

MATHFSS

Shaping New Directions in Mathematics for Science and Society

Budget Breakdown by Partners

Centre de Recerca Matemàtica (CRM)

Direct costs	
Coordination activities	
Workshop 1	12,000
Workshop 2	15,000
Round table	5,000
Joint round table at ICM2006	9,000
Expert groups	8,000
Secretarial support	4,500
Editing and printing	8,200
Total coordination	61,700
Management activities	
Mailing and interviews	3,000
Accounting and auditing	1,200
Total management	4,200
Indirect costs (20%)	13,180
Total CRM	79,080 euro

Institut des Hautes Études Scientifiques (IHÉS)

Direct costs	
Coordination activities	
Speakers	27,000
Support for young researchers	10,000
Other workshop expenses	7,000
Expert groups	6,000
Secretarial support	1,800
Database maintenance	4,500
Total coordination	56,300
Management activities	
Auditing	600
Total management	600
Indirect costs (20%)	11,380
Total IHÉS	68,280 euro

Emmy Noether Institute at Bar-Ilan University (ENI)

Direct costs	
Coordination activities	
Workshops and round tables	36,000
Support for young researchers	10,000
Expert groups	9,000
Secretarial support	5,000
Total coordination	60,000
Management activities	
Auditing	600
Total management	600
Indirect costs (20%)	12,120
Total ENI	72,720 euro

EURANDOM

Direct costs	
Coordination activities	
Workshop 1	24,000
Workshop 2	26,000
Expert groups	6,000
Secretarial support	3,000
Total coordination	59,000
Management activities	
Auditing	600
Total management	600
Indirect costs (20%)	11,920
Total EURANDOM	71,520 euro